



**1st Dursley
SCOUT GROUP**



AGENDA

Introductions

Apologies

Agenda items

- Future HQ
- Health and safety review
- Project Alpha - introduction

Options available

- Stay as we are
- Chantry Centre
- Dursley Tab URC
- New build (persuade DTC/SDC to gift a piece of land that we build on)

1st Dursley Scout Group Trustees

Funding



- An overview of the Group
- Health and safety review
- Project Alpha - introduction



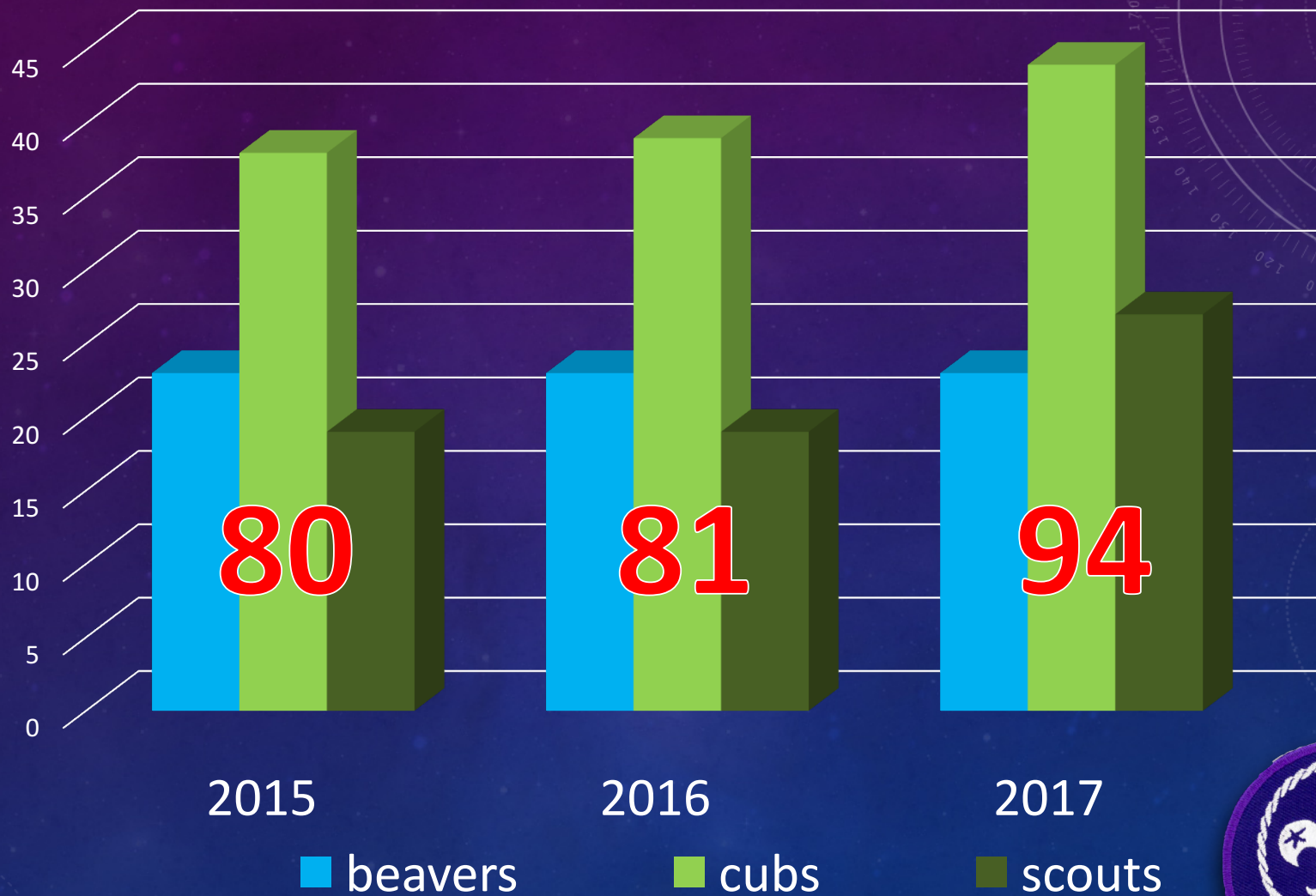
Growth of **15%**



serving
94

children/young people per week

Membership of 1st Dursley Scout Group



Monday

SCOUTS 

7-9pm

Tuesday

cubs 

6.30 – 8pm

Wednesday

cubs 

6.30 – 8pm

Thursday



6.00– 7.15pm

Friday

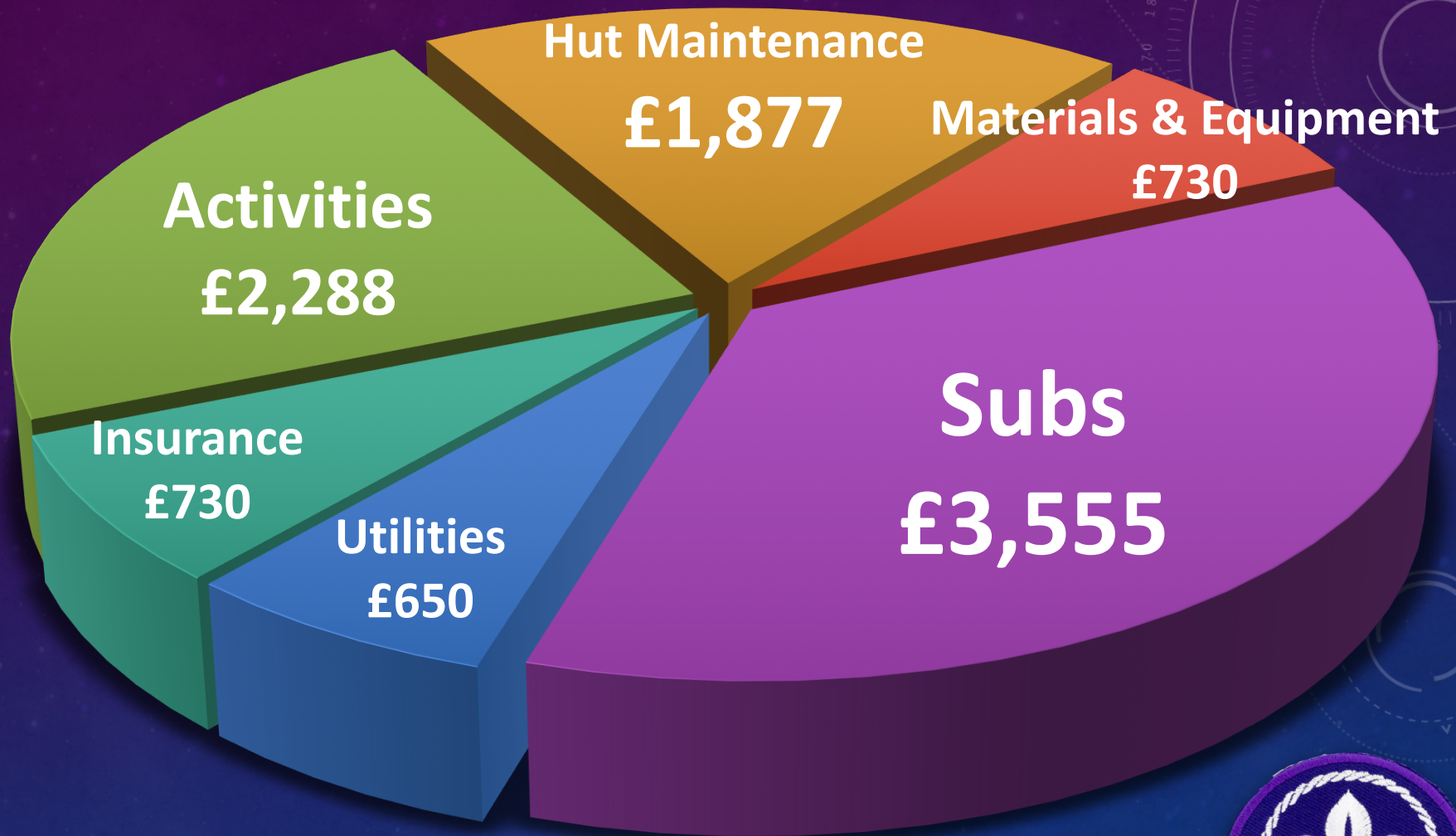
SCOUTS 

7-9pm

We have

37

children on waiting list



main expenses 2016/17





main income 2016/17



Independent Health & Safety Survey



Growth...

Elderly HQ

Very little room for expansion

The possibility of significantly increased running costs because of age of HQ



Project Alpha will:

- Research + analyse each of the options available to 1st Dursley
- Explore funding options, including pursuing the District Exec trust fund
- Project Alpha will communicate all findings to the 1st Dursley Scout Group community



Our options...





Existing HQ:

- to continue as we are, accepting rising maintenance costs due to the age + condition of HQ
- or fully renovate the HQ - approximate cost of £100k



Existing HQ:

- Sell the hut (Current value estimated to be between £80-100k)
- Sell the 5 parking spaces (could be £5-10k each)
- Invest the funds to create a new HQ for 1st Dursley

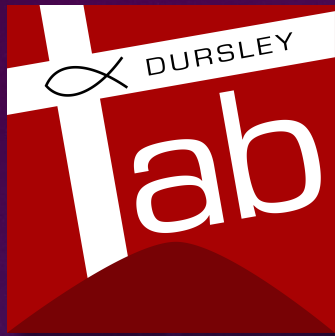


CHANTRY CENTRE



CHANTRY CENTRE

- Some conversations have already taken place with the Chantry Centre
- They have a rolling 3 year business plan which does not give the security we are looking for



Dursley Tab URC

- Invest funds in to the re-development of the upper rooms
- Explore the partnership model already in place with the Town Council for the Vibe Youth Centre – what would it look like for 1st Dursley?
- Potential for dedicated Scout space for every evening of the week – room would be used during the daytime

Benefits of The Tab



- Central location, close to carpark
- The venue backs onto Dursley Rec – giving easy, safe access to large open space
- The redevelopment plans include a new entrance to give dedicated access without needing to walk ‘through’ lower building
- Full disabled access
- Potential space for external storage of equipment
- Long term legal partnership



Dursley Town Council
Stroud District Council



**We need your
engagement to deliver
project alpha**



I will.

